Current District

Upload Documents

District/Charter	CUBA
DistrictCode	062
DistrictType	District V
SchoolYear	2019-2020
611Allocation	211,969.00
Additional Expenditures (Compliance)	143,010.00
Additional Expenditures Description	Special education staff benefits, 11000.52100-52914
	Please describe the Added Expenditures and include account code(s). For example: special education staff benefits (11000.52100-
	52914), or software (11000.56113). Please attach support document(s).
Application Status	Submit to State 🗸
MOE Recommendations	Please enter in the required additional expenditure amounts,
	description and upload supporting documentation. Thank you.
Created at 11/13/2019 2:20 PM by	
Last modified at 6/2/2021 1:34 PM by \square R	hiannon Chavez

MultiYear MOE Summary Amounts

MOE Compliance Exc & Adj

Compliance

	State and Local Pe	State and Local Per Capita		
ComparisonYear	2018-2019			
ComparisonYearAmount	\$862,066.63	ComparisonYear ComparisonYearAmount	2015-2016 \$11,913.48	
OBMS Current Expenditure	886672.2	OBMS Current	886672.2	
Additional Expenditures	\$143,010.00	Additional Expenditures	\$143,010.00	
CurrentAmount	\$886,672.20	CurrentAmount	\$9,140.95	

Current Plus Additional Expenditures	\$1,029,682.20	Current Plus Additional Amount Per Cap	ita \$10,615.28
Initial Difference	\$0.00	Initial Difference	\$1,298.20
TotalExceptions	\$0.00	TotalExceptions	\$87,803.12
Difference With Exceptions	\$0.00	TotalPerCapitaExceptions	\$1,155.30
TotalAdjustment	\$0.00	Difference With Exceptions	\$142.90
FinalShortfall	\$0.00	TotalAdjustment	\$0.00
MOE Met/Did Not Meet	Met	TotalPerCapitaAdjustments	\$0.00
MOE Met/Did Not Meet - Notes	You have met MOE	FinalShortfall	\$142.90
MOE Result-With Exceptions		MOE Met/Did Not Meet	Did Not
MOE Result-With Exceptions-Notes	Exceptions not needed		Meet
MOE Result-Final Shortfall		MOE Met/Did Not Meet - Notes	Add Exception
MOE Result-Final Shortfall-Notes	Adjustment not needed		Information
		MOE Result-With Exceptions	Did Not Meet
		MOE Result-With Exceptions-Notes	Add adjustment information
		MOE Result-Final Shortfall	Did Not Meet
		MOE Result-Final Shortfall-Notes	Use another method

Compliance Exception Amounts					Compliance Exception Amounts					
SchoolYear	ExceptionAmountA	ExceptionAmountB	ExceptionAmountC	ExceptionAmountD	ExceptionAmountE	AdjustmentMOE	TotalExceptions	SchoolYear	AdjustmentMOE	TotalExceptions
2019-2020	0.00	87,803.12	0.00	0.00	0.00	0.00	87,803.12	2019-2020	0.00	87,803.12